



Kalaupapa, Moloka'i

MOLOKA'I CHILD ABUSE PREVENTION PATHWAYS

FOURTH QUARTER (OCTOBER-DECEMBER) 2016

CONSUELO FOUNDATION BOARD REPORT

*Respectfully submitted by Paula T. Morelli on behalf of: Kealoha Hooper, Titi Hernandez,
Richard Alboroto, Edwina Greenleaf & Program Officer, Dawn Mahi.*

MCAPP Office: 30 Oki Place, Kaunakakai, Moloka'i 96748 (808) 660-2619. January 5, 2017

**Mission: MCAPP works to keep children safe and support `ohana
wellbeing through primary prevention education.**

TABLE OF CONTENTS

Table of Contents

Executive Summary	1
Annual Progress	1
Progress, Sustainability and Challenges	3
Objective 1: Primary Prevention of Sexual Violence	3
Primary Prevention Education Activities	3
Objective 2: Developing a Culture of Safety	3
Coalition-Building	3
Moloka'i Kupuna Legacy Project	3
Objective 3: Supporting Community Primary Prevention Response	3
Education and Training	3
Objective 4: Program Evaluation and Sustainability	4
Progress Toward 501c3 Status	4
Funding and Grants	4
Strategic Planning & Timeline	4
Program Reach: Quarter 4 Performance Measures	5
Table 1: Participation Rates	5
Table 2: Participation Rates Graphic	6
Attachment A: MCAPP Progress Rubric	7
Attachment B: MCAPP Timeline to Independent 501c3 Status	8
MCAPP Team Members	9
MCAPP Board of Directors	10

EXECUTIVE SUMMARY

Executive Summary

The fourth quarter and final report for 2016 provides a succinct update of MCAPP's third quarter report (submitted September 2016), which detailed major accomplishments over the last three years (2013-2016), and challenges MCAPP faces in 2017.

Annual Progress

Throughout 2016 MCAPP demonstrated steady, continuing progress in *preventing childhood sexual violence* via four change objectives:

- 1) **Primary prevention education (PPE)** provided to children, youth, families and communities to prevent & reduce risk of childhood sexual violence;
- 2) Establishing a **culture of safety and wellbeing** utilizing community coalitions & networks;
- 3) **Strengthening appropriate, trauma-informed service response** with community PPE training/events;
- 4) **Implementing program evaluation research** with goals of improved services, advocacy & sustainability.

MCAPP's 2016 overall progress is visually represented in the Progress Summary infographic (see next page). Program objectives were qualitatively and quantitatively scored using a progress rubric (see Attachment A). Each objective may be given a potential maximum of 25 points. Objective 1, PPE received a score of 20 points; Objective 2, 15 points; Objective 3, 17 points; and Objective 4, 18 points. The total of all objectives together provide an overall score of 70, which qualitatively translates to "achieving objectives".

MCAPP's consistent provision of PPE, coalition-building, professional development training and program evaluation have contributed to a climate of safety, which in turn led to increased reporting of child sexual violence (Child & Family Services, 2016). MCAPP continues to increase its reach, but has a great deal more to accomplish, especially in the areas of developing a culture of safety, supporting competent community response to sexual violence, and sustaining prevention practices.

EXECUTIVE SUMMARY

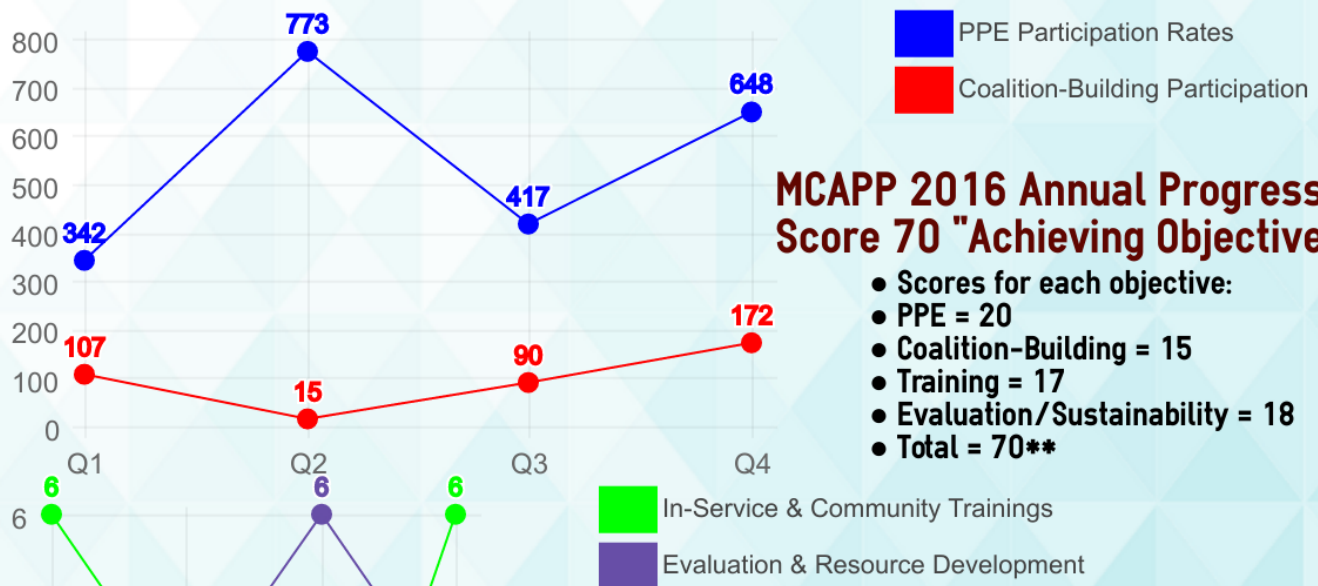
Moloka`i Child Abuse Prevention Pathways 2016 Annual Progress Summary



MCAPP Program Objectives:

- Primary Prevention of Child Sexual Violence
- Developing a Culture of Safety & Wellbeing
- Appropriate Community Response
- Program Evaluation & Sustainability

Quarterly Indicators of Change



MCAPP 2016 Annual Progress Score 70 "Achieving Objectives"

- Scores for each objective:
- PPE = 20
- Coalition-Building = 15
- Training = 17
- Evaluation/Sustainability = 18
- Total = 70**

****Progress Score Key:**
25 points max for each objective
90-100 = Exceptional
79-89 = Exceeding
68-78 = Achieving Objectives
57-67 = Progressing
46-56 = Developing

PROGRESS, SUSTAINABILITY AND CHALLENGES

Progress, Sustainability and Challenges

OBJECTIVE 1: PRIMARY PREVENTION OF SEXUAL VIOLENCE

Primary Prevention Education Activities

During the 4th quarter, high school and middle student participation in MCAPP's prevention education increased by 55% in comparison to the 3rd quarter (417 to 648; see Table 1). The participation rates increased 89% from 342 in the first quarter, to 648 in the 4th quarter (see infographic page 2).

OBJECTIVE 2: DEVELOPING A CULTURE OF SAFETY

Coalition-Building

Community participation in activities related to developing a culture of safety (coalition building activities) increased by 91%, from 90 in the 3rd quarter to 172 in the 4th quarter. The annual increase was 61% (from 107 in the 1st quarter to 172 in the 4th quarter).

MCAPP collaborated with nine community organizations during this quarter. These included: Ho`okikaika, IN PEACE, Community Action Team, Tutu and Me, Maui Food Bank, Kulana Oihi Halau, Kanoa Senior Services, Alu Like and Workforce Development.

Moloka`i Kupuna Legacy Project

The Molokai Kupuna Legacy video is in the final phase of editing, music synchronization and credits. It will be ready for a premier viewing in Moloka`i at the end of January or early February.

OBJECTIVE 3: SUPPORTING COMMUNITY PRIMARY PREVENTION RESPONSE

Education and Training

This quarter, MCAPP staff participated in six professional trainings in the areas of: Ho`oikaika protective factors conference; a Community Action Team (CAT) Leader Conference on engaging men in the preventing sexual violence; CAT training on child abuse prevention strategies; Chaminade University, non-profit development seminar; Brian Ezuka's non-profit education for board members; and the Sexual Assault Prevention Curriculum Workshop sponsored by the Washington Coalition of Sexual Assault Programs and National Sexual Violence Resource Center (NSVRC).

PROGRESS, SUSTAINABILITY AND CHALLENGES

OBJECTIVE 4: PROGRAM EVALUATION AND SUSTAINABILITY

Progress Toward 501c3 Status

The completed 501(c)3 application for recognition of exemption was submitted to the Internal Revenue Service in early December 2016. Applications may take five to seven months to process. In the meantime, Brian Ezuka, Esq. has advised us that we are not able to solicit donations until we receive official federal non-profit status. Likewise, grant applications will also need to be submitted to entities that do not require non-profit status.

Funding and Grants

On October 24, 2016, MCAPP's application for RFP No. HT-560-CF-008, Sexual Violence Prevention Services, (a total of \$200,000, over a four-year period) to Hawaii Department of Health submitted September, 2016 was not selected for funding. Our application received a score of 62 out of 100 (see accompanying PDF document, Statement of Findings and evaluation worksheet).

Strategic Planning & Timeline

MCAPP staff will conduct their annual strategic planning meeting on January 17-18, 2017. A major focus of the agenda will be the MCAPP Timeline to Independent 501c3 Status (Attachment B), a tentative forecast of events and activities geared toward independent status January, 2018 (a detailed discussion was provided in third quarter report to the Consuelo Board).

PROGRAM REACH: QUARTER 4 PERFORMANCE MEASURES

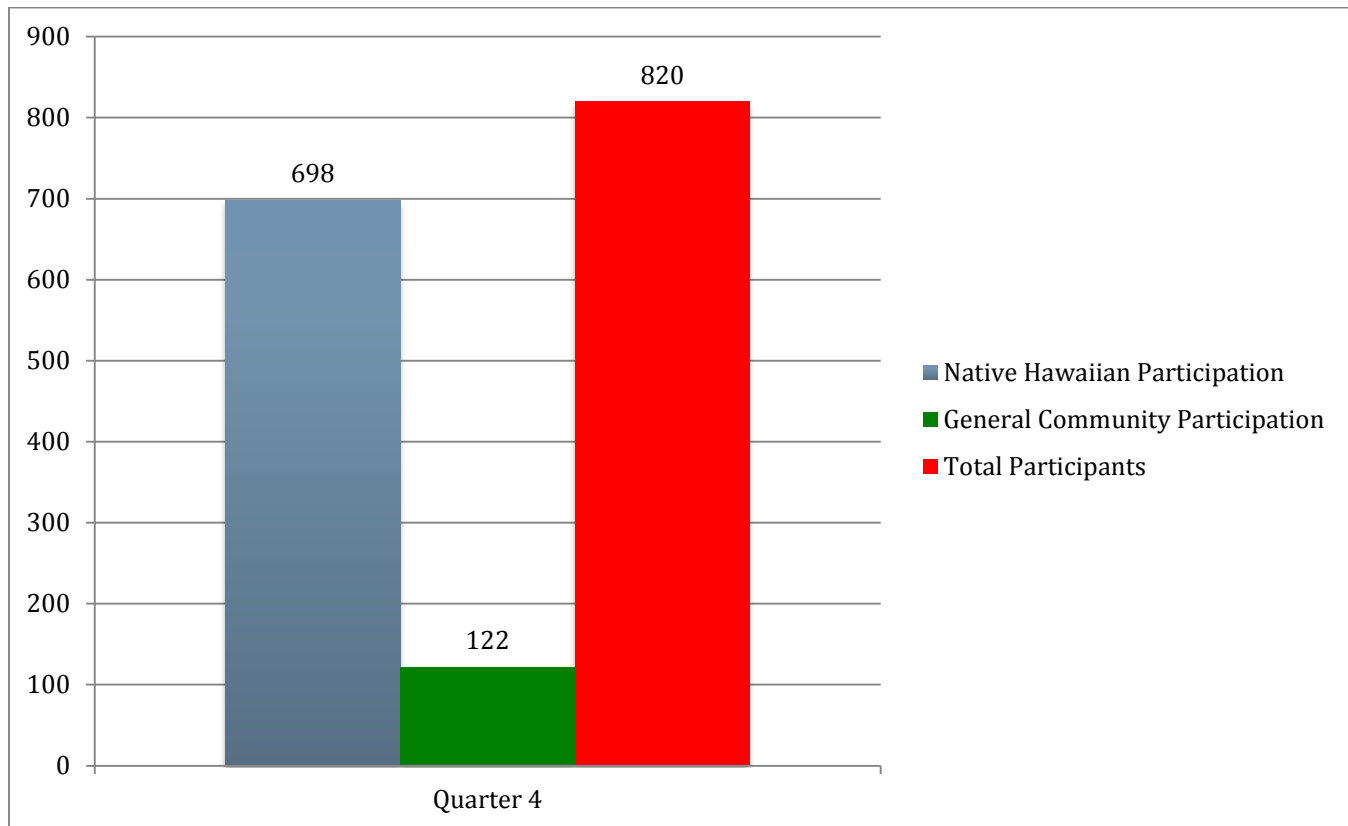
Program Reach: Quarter 4 Performance Measures

TABLE 1: PARTICIPATION RATES

Dates	Type of Activity	Output		
		Native Hawaiian Participation	General Community Participation	Total Participants
	Primary Prevention Education			
October: 25, 27 November: 1, 3, 15, 16, 29 December: 13, 15	1. RESPECT Curriculum at Elementary and Middle Schools	560	88	648
Sub-Totals		560	88	648
	Community Coalition Building			
October: 20, 22 November: 3a, 3b, 22a, 22b, 28, 30	Meetings & events with: <ul style="list-style-type: none"> ➤ Ho’oikaika ➤ IN PEACE ➤ Community Action Team ➤ Tutu and Me ➤ Maui Food Bank ➤ Kuluna Oiwī Halau ➤ Kanoa Senior Services ➤ Alu Like ➤ Workforce Development 	138	34	172
Grand Total		698	122	820

PROGRAM REACH: QUARTER 4 PERFORMANCE MEASURES

TABLE 2: PARTICIPATION RATES GRAPHIC



ATTACHMENT A: MCAPP PROGRESS RUBRIC

Attachment A: MCAPP Progress Rubric¹

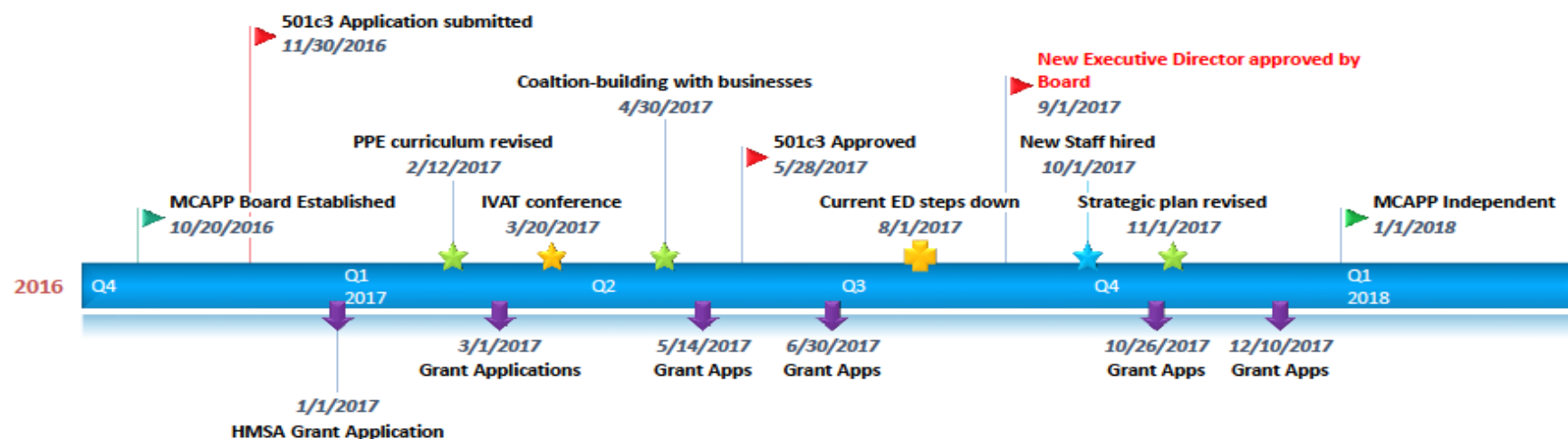
MCAPP INDICATORS of PROGRESS					
	Outputs on the Spectrum of Prevention addressing MCAPP's Theory of Change²				
MCAPP TARGETED OBJECTIVES	1	2	3	4	5
PRIMARY PREVENTION OF CHILD SEXUAL VIOLENCE	Primary prevention education (PPE) is delivered on a regular basis to elementary, middle and high schools.	PPE is provided to Moloka'i families, individuals, and all interested parties.	PPE and consultation is provided to community service agencies and organizations as needed or requested.	Island-wide PPE results in increased sexual violence reporting. Families and individuals are safe enough to report.	Long-term, decreased incidence of child sexual violence.
CULTURE OF SAFETY AND WELLBEING ON MOLOKA'I	Meet regularly to collaborate and partner with social service organizations.	Develop collaborative partnerships with community organizations and interested individuals.	Develop partnerships with spiritual entities, churches. Outreach and partner with island businesses.	Public announcements, social media, and special projects e.g. Moloka'i Kupuna Legacy video.	Children, families and communities are safe to discuss, prevent, address and receive treatment for sexual violence.
APPPROPRIATE COMMUNITY RESPONSE	MCAPP sponsors or provides community education or events to enhance appropriate response to sexual violence.	MCAPP staff receives and proliferates sexual violence prevention training and related training.	MCAPP actively supports and provides educational events which enhance community trauma-informed response to sexual violence.	Communities are aware of and have protocols in place to handle sexual violence and its impact.	State and County policies support sexual violence prevention, protection and treatment of victims.
PROGRAM EVALUATION & SUSTAINABILITY	Program evaluation methods are developed and fine-tuned to measure program objectives and theory of change.	Evaluation implemented consistently; instruments tested & improved regularly; data are collected, reviewed, analyzed and open for independent review.	501(c)3 non-profit status is properly maintained. Board members receive regular training.	Grants, fund raising and resource opportunities are constantly developed and pursued.	MCAPP is viable and able to serve the communities of Moloka'i for the long run.

¹ This rubric is used to rate MCAPP's progress.

² MCAPP's Theory of Change and Logic Model have been presented in previous reports.

ATTACHMENT B: MCAPP TIMELINE TO INDEPENDENT 501C3 STATUS

Attachment B: MCAPP Timeline to Independent 501c3 Status



MCAPP TEAM MEMBERS

MCAPP Team Members

PAULA T. MORELLI
EXECUTIVE PROGRAM
DIRECTOR



Tel 808-372-4578
morelli@hawaii.edu

KEALOHA HOOPER
PROGRAM COORDINATOR &
PREVENTION EDUCATOR



Tel 808-646-0134
kealohahooper@yahoo.com

ANDREA TITI HERNANDEZ
PREVENTION EDUCATOR &
COALITION BUILDING



Tel 808-213-5551
AHERNANDEZ@cfs-hawaii.org

RICHARD ALBOROTO
RESEARCH COORDINATOR



Tel: 801-380-4295
rba@hawaii.edu

EDWINA GREENLEAF
UNIVERSITY OF HAWAII
GRADUATE INTERN



edwinalg@hawaii.edu

DAWN MAHI
CONSUELO PROGRAM
OFFICER



dmahi@consuelo.org

MCAPP BOARD OF DIRECTORS

MCAPP Board of Directors



Matt Yamashita, Vice-President

Eugene Santiago, President

Kelley Dudoit, Secretary

Board of Directors' Bios

President, Eugene Santiago retired Maui/Moloka'i Police Officer, currently employed as the Security Supervisor for Monsanto Molokai. Eugene is a County of Maui Police Commissioner. He is President of the Molokai Filipino Community Council, and Coach for the Molokai High School Girls Cross Country Team.

Vice-President, Matt Yamashita was born and raised on Molokai. Five generations of his family call Molokai home. Matt earned a BFA in Film Production from Chapman University in 2000. He has been operating his own video production company, Quazifilms, out of Molokai since 2001. Matt's films have been broadcast nationally and have won awards at national and international film festivals. The subject matter of his films center on environmentalism, culture, and sustainability. Matt is a very active community member and has served on numerous non-profit boards including two full terms at the Molokai Community Health Center. As a father and husband, Matt cares deeply about the wellbeing of all Molokai families.

Secretary, Kelley Dudoit: is the Coordinator for the University of Hawai'i Maui College on Molokai. She attended Chaminade University where she earned her Bachelor of Arts in Business Management and was named the program's Outstanding Graduate in 2004. She continued her education at the University of Hawai'i at Mānoa where she earned a Master of Education in Education Technology in 2014. She has close to 10 years of working experience at the University of Hawaii. She was born and raised on island of Molokai and is a proud Molokai High School alumni. Kelley serves as the Secretary and Scholarship Chairperson for the Friends of Molokai High and Middle Schools Foundation.